Transport for NSW Transport Access Program Station Upgrade Program selection criteria and prioritisation process

Objective

- This document summarises the prioritisation process and criteria for capital investment projects collectively managed by TfNSW under the Transport Access Program (TAP) for potential Station Upgrades.
- Information on the Transport Access Program can be found at:

http://www.transport.nsw.gov.au/projects-tap

Background

The objective of the station upgrade sub-program is to address the growth and capacity issues of stations on the CityRail network and to ensure that stations and facilities will continue to function at optimum levels with projected patronage increases expected by 2036.

This document describes the process to assist with the selection of stations for potential upgrade.

Process

Following the identification of stations the following three step process is followed:

Step 1 - Evaluate

Score each location against the evaluation criteria (detailed overleaf) based on data and subject matter expertise knowledge. The sum of the scores provides the overall score for that location, and the locations can be prioritised based on the highest overall score first.

Step 2 - Refine

Refine the list by excluding stations that have been upgraded within the past 10 years. Stations that have alignment with the other sub-programs in TAP or that are considered quick wins are noted at this stage.

Step 3 - Align

The list is aligned with other programs of work, and considers factors such as the compatibility with other works at the station, the timeline that the project could be completed within, the amount and availability of funding and the resources required to complete the project. The result is a proposed priority order of potential station upgrades.

The analysis uses appropriate transport data to support the process and is therefore fact based. In addition site visits to railway stations to assess the physical environment within railway stations, the external pedestrian and interchange infrastructure are completed, and can provide additional data not considered in the initial analysis.

Criteria

The criteria for prioritising potential station upgrades are:

- Current Patronage
- Historical Patronage Increase
- Historical Growth Rate
- Future Patronage
- Future Growth Rate
- Upgrade Category

- Last Upgraded
- External Works
- Station Category
- Dilapidation of station infrastructure

Data Sources

To support the process the following data sources may be used:

- · Australian Bureau of Statistics (ABS)
- Commonwealth Department of Health and Ageing
- Aged Care Australia
- NSW Department of Health
- NSW Department of Human Services Ageing Disability & Home Care (DADHC)
- NSW Department of Planning
- NSW Department of Education and Training (DET)
- RailCorp maintenance data

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